

Funding Programme	Programme	Project Name	Council Delivering	Project Status	Indicative Funding	Full Funding Approval	Actual Spend To Date	Pause & Pipeline £	Revised Full Funding required to reach the pause decision point	Pause at Decision Point
CRSTS		A61 (N) multi modal corridor improvements Scott Hall Road bus lane	Leeds	FBC	£14,000,000	£0	£0	£14,000,000	£0	OBC
WYTF		A629 (Phase 4) - Ainley Top	Calderdale	OBC	£25,920,000	£7,085,000	£2,273,435	£22,850,000	£3,070,000	OBC
WYTF		A629 (Phase 5) - Ainley Top into Huddersfield	Kirklees	FBC	£13,300,000	£4,418,295	£2,764,006	£2,753,653	£10,546,347	FBC
WYTF		A650 Tong Street	Bradford	FBC	£20,000,000	£2,715,000	£419,502	£16,000,000	£4,000,000	FBC
WYTF		Bradford to Shipley Corridor	Bradford	OBC	£47,900,000	£3,979,000	£3,989,000	£36,400,000	£11,500,000	FBC
WYTF		CityConnect Phase 3 Cooper Bridge	Kirklees	OBC	£1,844,228	£350,000	£598,665	£1,144,228	£700,000	OBC
WYTF		CityConnect Phase 3 Huddersfield Town Centre	Kirklees	FBC	£1,275,640	£180,000	£645,050	£1,095,640	£180,000	OBC
WYTF		Corridor Improvement Programme - Bradford A6177 and Cutler Heights	Bradford	OBC	£10,010,000	£670,000	£445,380	£9,340,000	£670,000	OBC
WYTF	-	Corridor Improvement Programme - Calderdale - A629 North - Orange Street	Calderdale	FBC	£6,100,000	£1,810,000	£560,313	£4,290,000	£1,810,000	FBC
WYTF	CIP	Corridor Improvement Programme - Kirklees - A629 - Fenay Lane	Kirklees	OBC	£7,500,000	£600,000	£172,504	£6,900,000	£600,000	OBC
WYTF	CIP	Corridor Improvement Programme - Kirklees - Huddersfield Southern Corridors	Kirklees	FBC	£11,668,000	£2,534,000	£3,875,251	£1,352,235	£10,315,765	FBC
WYTF		Corridor Improvement Programme - Leeds - A58 Roundhay Road	Leeds	FBC	£9,530,000	£1,259,000	£567,895	£5,000,000	£4,530,000	FBC

WYTF		Corridor Improvement Programme - Leeds - Dawsons Corner	Leeds	FBC	£14,480,000	£2,607,000	£1,931,046	£6,000,000	£8,480,000	FBC
WYTF	-	Corridor Improvement Programme - Wakefield - A638 Doncaster Road	Wakefield	FBC	£6,300,000	£1,650,000	£525,232	£4,650,000	£1,650,000	FBC
WYTF	-	Corridor Improvement Programme - Wakefield - A639 Park Road	Wakefield	OBC	£570,000	£570,000	£527,607	£0	£570,000	OBC
WYTF	-	Corridor Improvement Programme - Wakefield - Owl Lane	Wakefield	OBC	£54,062	£75,000	£54,063	£0	£54,063	OBC
WYTF		Halifax Station Gateway	Calderdale	FBC	£10,600,000	£2,165,000	£1,585,105	£8,435,000	£2,165,000	OBC
WYTF		Huddersfield Station Gateway (Phase 1)	Kirklees	OBC	£10,050,000	£115,000	£190,339	£9,500,000	£550,000	OBC
WYTF		Leeds Inland Port	Combined Authority	FBC	£3,170,000	£0	£0	£3,170,000	£0	OBC
WYTF		Mirfield to Dewsbury to Leeds (M2D2L)	Kirklees	FBC	£12,060,000	£1,255,000	£957,914	£10,725,000	£1,335,000	FBC
WYTF		Rail Parking Package - Apperley Bridge	Combined Authority	OBC	£1,200,000	£113,100	£93,921	£1,086,900	£113,100	OBC
WYTF		Rail Parking Package - Ben Rhydding	Combined Authority	OBC	£2,080,000	£150,000	£50,128	£1,930,000	£150,000	OBC
WYTF		Rail Parking Package - Guiseley	Leeds	OBC	£7,000,000	£268,000	£107,343	£6,732,000	£268,000	OBC
WYTF	-	Rail Parking Package - Outwood	Wakefield	FBC	£2,731,000	£286,000	£286,000	£2,445,000	£286,000	FBC
WYTF		Rail Parking Package Phase 1	Combined Authority	OBC	£0	£0	£0	£1,389,477	£0	OBC
WYTF		Rail Parking Package phase 2	Combined Authority	OBC	£20,252,993	£2,016,000	£206,203*	£20,046,790	£206,203	OBC
WYTF		South East Bradford Access Road	Bradford	OBC	£46,300,000	£1,304,000	£655,183	£44,996,000	£1,304,000	OBC
TCF	(TCF) Multi-Modal Corridors	TCF - A61 Bus - Cycle Walking Improvements	Leeds	OBC	£4,640,000	£0	£0	£4,640,000	£0	OBC

TCF	(TCF) Multi-Modal Corridors	TCF - A61 Bus - Cycle - Walking Improvements	Wakefield	OBC	£7,000,000	£479,350	£321,071	£5,360,000	£1,640,000	FBC
TCF	(TCF) Multi-Modal Corridors	TCF - A629 Wakefield Road Sustainable Travel Corridor	Kirklees	OBC	£6,000,000	£700,000	£308,461	£5,300,000	£700,000	OBC
TCF	(TCF) Multi-Modal Corridors	TCF - A639 Bus - Cycle - Walking Improvements	Leeds	OBC	£5,500,000	£0	£0	£4,500,000	£1,000,000	De-scoped
TCF	(TCF) Multi-Modal Corridors	TCF - A639 Bus - Cycle - Walking Improvements	Wakefield	OBC	£5,400,000	£487,360	£291,863	£2,912,640	£2,487,360	De-scoped
TCF	(TCF) Multi-Modal Corridors	TCF - A64 Bus - Cycle - Walking Improvements	Leeds	OBC	£7,000,000	£680,400	£540,464	£4,400,000	£2,680,400	De-scoped
TCF	(TCF) Multi-Modal Corridors	TCF - A64 Park and Ride	Leeds	OBC	£15,000,000	£0	£0	£15,000,000	£0	OBC
TCF	(TCF) Hubs and Interchange	TCF - Halifax Rail Station Gateway	Calderdale	FBC	£22,500,000	£5,371,000	£3,673,720	£17,500,000	£5,000,000	OBC
TCF	(TCF) Multi-Modal Corridors	TCF - Network Navigation	Combined Authority	FBC	£15,200,000	£360,000	£95,682	£10,000,000	£5,200,000	De-scoped
TCF	(TCF) Multi-Modal Corridors	TCF - South Bradford Park and Ride and Expressway	Bradford	OBC	£20,000,000	£1,355,500	£1,547,500	£7,987,000	£12,013,000	De-scoped
TCF	(TCF) Access to Places	TCF - Wakefield City Centre Bus - Cycle - Walking Improvements	Wakefield	OBC	£13,600,000	£697,635	£634,482	£10,902,365	£2,697,635	De-scoped
TCF	(TCF) Multi-Modal Corridors	TCF - West Bradford - Cycle Superhighway Extension	Bradford	OBC	£17,500,000	£1,464,500	£1,364,062	£8,360,000	£9,140,000	De-scoped
WYTF		Transformational - West Yorkshire Mass Transit	Combined Authority	SOC	£4,600,000	£2,041,000	£1,832,182	£2,559,000	£2,041,000	SOC
WYTF		Transformational - West Yorkshire Strategic Transport Model	Combined Authority	SOC	£1,846,000	£0	£0	£1,846,000	£0	SOC

WYTF	-	Wakefield City Centre Package (Phase 2) - Ings Road	Wakefield	FBC	£4,530,000	£880,000	£157,203	£3,760,000	£770,000	FBC
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*** CRSTS A61N Scott Hall Road will be removed from CRSTS programme. This was originally an overprogrammed project in CRSTS**